

## Estuary and Salmon Restoration Program 2023-2025 Final Investment Plan



Revised 11/08/2023 Values rounded to nearest 1,000

Rank	PRISM Number	Project Type	Project Name	Primary Sponsor Name	Final Award Amount
1	20-1934	Restoration	Milltown Island Construction Phase 2	Fish & Wildlife Dept of	\$1,500,000
2	22-1113	Planning & Restoration	Island Unit final design and permits	Fish & Wildlife Dept of	\$976,000
3	20-1936	Planning	Restoration of Snohomish Estuary Hydrology	Tulalip Tribes	\$314,000
4	22-1201	Restoration	Lower Eld Bulkhead Removal	Thurston Conservation District	\$125,000
5	22-1755	Planning	Estuary Channel Pre-Design for Restoration	Skagit River Sys Cooperative	\$40,000
6	22-2426	Restoration	McNeil Island - Bodley Creek Construction	Fish & Wildlife Dept of	\$565,000
7	22-1070	Acquisition	Dakota Creek - Spooner Creek Acquisition	Whatcom Land Trust	\$201,000
8	22-1200	Restoration	Neck Point Pocket Beach Restoration	Friends of the San Juans	\$134,000
9	20-1741	Restoration	Wiley Slough Setback Levee Raise	Fish & Wildlife Dept of	\$551,000
10	22-1157	Acquisition & Restoration	Keystone Preserve A&R	Whidbey Camano Land Trust	\$2,039,000
11	22-1767	Planning	Prioritizing Puget Sound Embayment Restoration and Protection	Blue Coast Engineering	\$176,000
12	22-1202	Restoration	Skunk Bay Armor Removal	Mid-Puget Sound Fish Enh Grp	\$35,000
13	22-1756	Planning	Estuary Restoration for Vegetation and Sea level Rise	Skagit River Sys Cooperative	\$77,000
14	22-1764	Planning	Connecting Landscapes for Puget Sound River Delta and Pocket Estuary Restoration	Cramer Fish Sciences	\$125,000
15	22-1368	Planning & Acquisition	Filucy Bay - McDermott Point Protection	Great Peninsula Conservancy	\$749,000
16	22-1759	Planning	Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Design	Environmental Science Assoc	\$131,000
17	22-1431	Planning	Chinook Marsh Restoration Feasibility Phase 1	Snohomish Co Surface Water	\$270,000
18	22-1695	Restoration	Weeks Point Armor Removal	NW Straits Marine Cons Found	\$150,000
	19-1702			Island County, Kitsap County, Mid Sound Fisheries Enhancement	\$300,000
19	19-1707				\$1,124,000
	19-1704	Planning and	Shore Friendly Local Organizations Projects -	Group, NW Straits Foundation,	\$331,000
	19-1706	Restoration	Maintenance Level Funding	Pierce Conservation District	\$334,000
	19-1703			(+Mason & Thurston), Swinomish Indian Tribal Community	\$1,575,000
	19-1705	1		maidir modi community	\$565,000
20	22-1702	Planning	Small Overwater Structure Restoration for Salmon and Kelp	Fish & Wildlife Dept of	\$222,000
21	22-1144	Planning & Restoration	Bulkhead Removal & Estuary Restoration, Case Inlet	Mason Conservation Dist	\$116,000
22	22-1744	Planning	Chinook use of Nisqually estuary and all-H recovery planning	OR Coop Fish & Wildlife Resear	\$265,000
23	22-1158	Planning	Bowman Bay Marsh Restoration	Skagit Fish Enhancement Group	\$89,000
24	22-1754	Planning	Restoration Pre-Design along waterfront railroad corridor	Tulalip Tribes	\$140,000

\$14,309,00 legislative appropriation including DFW and RCO administration -alternate projects below-						
25	22-1750	Planning	Restoring Beach Connectivity and Nearshore Fish Function	University of WA - Tacoma	Alternate	
26	22-1197	Acquisition	Carpenter Creek Estuary Protection	Great Peninsula Conservancy	Alternate	
27	22-1339	Planning & Restoration	Still Harbor Restoration - Phase 2 Armor Removal	Natural Resources Dept of	Alternate	
28	22-1137	Restoration	zis a ba II Restoration- Construction	Stillaguamish Tribe of Indians	Alternate	
29	N/A	Restoration	Conservation Corps Washington and Earth Corps Pilot Initiative	Washington Conservation Corps and Earth Corps	Alternate	
30	N/A	Restoration	Small Grants Projects Year 2	Various	Alternate	
31	22-1228	Planning	Alternatives for the Lower Maxwelton Valley	Maxwelton Creek Alliance	Alternate	
32	22-1106	Restoration	Port Susan Bay Restoration for Resiliency 2022	The Nature Conservancy	Alternate	
33	22-1390	Planning	Lilliwaup Creek Restoration Feasibility	Hood Canal SEG	Alternate	
34	22-1130	Planning	Spencer Island Estuary Restoration	Fish & Wildlife Dept of	Alternate	
35	22-1193	Planning & Acquisition	Samish Bay Coastal Acquisition	Skagit Land Trust	Alternate	
36	22-1208	Planning	Similk Estuary Restoration - Final Design	Skagit River Sys Cooperative	Alternate	
	19-1702		Shore Friendly -Accelerated Landowner Incentives Package	Island County, Kitsap County, Mid Sound Fisheries Enhancement Group, NW Straits Foundation, Pierce Conservation District (+Mason & Thurston), Swinomish	Alternate	
	19-1707					
37	19-1704	Planning & Restoration				
J,	19-1706					
	19-1703			Indian Tribal Community)		
	19-1705					
38	22-1199	Planning	Clayton Beach Nearshore Restoration Design	NW Straits Marine Cons Found	Alternate	
39	22-1300	Restoration	Henderson Bay Armor Removal Design & Implementation	Pierce Co Conservation Dist	Alternate	
40	22-1391	Planning & Acquisition	Lower Union River Estuary Acquisitions	Hood Canal SEG	Alternate	
41	22-1163	Planning	Port Gamble E Nearshore Final Restoration Design	Port Gamble S'Klallam Tribe	Alternate	
42	22-1402	Planning	McSorley Cr. Shoreline & Estuary Final Design	King County of	Alternate	
43	22-1225	Planning	Point No Point Estuary Restoration Design 2	Mid-Puget Sound Fish Enh Grp	Alternate	
44	22-1189	Planning	Finn Creek Estuary Restoration Project	Wild Fish Conservancy	Alternate	
45	22-1717	Planning	SJC Coastal Wetland Mapping & Recovery Program	Friends of the San Juans	Alternate	
46	22-1221	Planning	Morse Creek Estuary Restoration Feasibility Study	Clallam County of	Alternate	
47	22-1350	Planning	Getchell Ranch Tidal, Design and Permit	Ducks Unlimited - Vancouver	Alternate	
48	22-1157	Acquisition & Restoration	Keystone Preserve A&R - Suppplemental Funding*	Whidbey Camano Land Trust	Alternate	
49	22-1184	Restoration	Duckabush Estuary Restoration Project - Suppplemental Funding*	Hood Canal SEG	Alternate	
50	22-1197	Acquisition	Carpenter Creek Estuary Protection-Suppplemental Funding*	Great Peninsula Conservancy	Alternate	
51	22-1137	Restoration	zis a ba II Restoration- Construction-Suppplemental Funding*	Stillaguamish Tribe of Indians	Alternate	

52	22-1106	Restoration	Port Susan Bay Restoration for Resiliency 2022 - Suppplemental Funding*	The Nature Conservancy	Alternate
53	22-1130	Planning	Spencer Island Estuary Restoration -Suppplemental Funding*	Fish & Wildlife Dept of	Alternate
54	22-1193	Planning & Acquisition	Samish Bay Coastal Acquisition -Suppplemental Funding*	Skagit Land Trust	Alternate
55	22-1199	Planning and Restoration	Clayton Beach Nearshore Restoration Design - Suppplemental Funding*	NW Straits Marine Cons Found	Alternate
56	22-1402	Planning and Restoration	McSorley Cr. Shoreline & Estuary Final Design - Suppplemental Funding*	King County of	Alternate
57	22-1225	Planning	Point No Point Estuary Restoration Design 2 - Suppplemental Funding*	Mid-Puget Sound Fish Enh Grp	Alternate
58	22-1189	Planning and Restoration	Finn Creek Estuary Restoration Project - Suppplemental Funding*	Wild Fish Conservancy	Alternate

## ESRP weaves together 4 separate programs into a single investment plan.

- Restoration and Protection (new and portfolio)
- Shore Friendly Program
- Pre-Design Projects
- Small Grants Program

This ESRP Program technical review process is the culmination of years of work together with over 50 regional technical reviewers with expertise in science, policy, and implementation and thousands of hours of meetings and site visits with dozens of project sponsors. This comprehensive integrated list contains priority Puget Sound nearshore recovery work through restoration, protection, landowner incentives, and pre-design projects. This work supports voluntary projects that are supported in local communities, restore key fisheries, and provide local jobs across the Sound.

\*This year, ESRP provided project sponsors the opportunity to include a supplemental funding request for projects creating the alternative list titled "Supplemental Funding" allowing project managers to request a larger ESRP grant requiring fewer individual grants to manage, building local capacity.